

General Obligation
Bonding Subcommittee
Agency Hearing Summary

March 27, 2023
10:00 AM

Agency Hearing Schedule March 27, 2023

Start	End	Agency/Topic
10:00 AM	10:45 AM	Department of Mental Health and Addiction Services
10:45 AM	11:30 AM	Military Department
11:30 AM	12:00 PM	Office of the Chief Medical Examiner
12:00 PM	12:30 PM	Department of Motor Vehicles
12:30 PM	1:30 PM	Lunch Break
1:30 PM	2:30 PM	Department of Administrative Services
2:30 PM	4:00 PM	Office of Policy and Management

Summary Note: Information is provided primarily regarding programs with Governor proposed additional funding or change. Each agency includes a programmatic summary of Governor proposed funding and unallocated balance (funds available under current law that could be approved by bond commission to be spent). Information provided in agency capital requests or other agency documentation is provided when applicable, *noted by use of italics*. Additional detail is provided on select programs.

Department of Mental Health and Addiction Services

Program	Unallocated Balance 1/1/23	Gov. Rec. FY 24	Gov. Rec. FY 25
Design and installation of sprinkler systems in direct care patient buildings	6,919,500	12,450,000	-
Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition	12,056,179	36,090,000	30,990,000
Grants-in-aid to private non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for community-based residential and out patient facilities for purchases, repairs, alterations and improvements	3,282,999	-	-
Planning and design for replacement of Whiting Forensic Hospital at Connecticut Valley Hospital	2,500,000		

Department of Mental Health and Addiction Services

Program
Design and installation of sprinkler systems in direct care patient buildings

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
6,919,500	12,450,000	8,780,000	12,450,000	-

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	5,500,000	904,500	3,740,000	-	-	-	9,675,000

Summary

\$9.7 million was allocated at the May 2022 meeting of the State Bond Commission for work at the Connecticut Mental Health Center in New Haven, including the installation of a sprinkler system as well as new flooring, ceilings, lights, generator, and fire pump.

After a period of inactivity (before 2022, the previous allocation was from 2013), additional funds were authorized in the 20-21 biennium to allow DMHAS to add sprinkler coverage to existing department facilities.

Existing funds are expected to be used towards a portion of the Bridgeport Mental Health Center sprinkler project: *Built in 1972, this facility houses 82 patients and is a high rise. It is therefore required to have sprinklers to bring the facility up to current codes. In an effort to make our facilities as safe as possible this project will fund the design and construction of a sprinkler system. This is particularly important due to the fact that this is a high rise building. DMHAS has submitted a request to DCS to hire a design engineer.*

The requested new funding for FY 24 would be used towards:

- *Connecticut Valley Hospital (CVH) Dutcher Hall Sprinklers - (Design): (Built in 1950) The only area of the building that has sprinklers is the North-1 wing. In order for the rest of the building to be at the same level of safety and codes this project will construct a sprinkler system for the rest of the building.*
- *CVH Eddy Home Sprinklers (Design): (Built 1955) Agency-wide program to install sprinklers*
- *CVH Haviland Hall Sprinklers (Design): (Built 1955) Agency-wide program to install sprinklers*
- *Bridgeport Sprinklers (Construction): (Built in 1972) – See above*

Program
Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
12,056,179	36,090,000	30,990,000	36,090,000	30,990,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
3,000,000	-	9,600,000	5,000,000	-	500,000	12,989,966	2,046,877

Summary

This program funds fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition.

Among the over 70 projects anticipated to be necessary within the next five years at CVH, the Bridgeport facility, River Valley Services, Connecticut Mental Health Center, the Capitol Region Mental Health Center are:

- *Connecticut Valley Hospital (CVH) Battell Dorm Renovation: (Built in 1955) Serving 146 in-patients. Renovate entire patient building: changing dorm style design with large bedrooms sleeping 4 patients per room to smaller bedrooms (max. 2 patients per BR) as required by regulatory agencies. The new floor plan design requires changes to the HVAC, sprinklers, lights, ceilings, flooring, and plumbing. The project design is near completion. This request is for the general renovations portion of the project exclusive of sprinklers.*
- *Whiting Forensic Hospital - New Hospital (Study): Preliminary design study to determine the location and basic design for a new hospital*
- *CVH Merritt Hall Dental Clinic: (Built 1959) Dental clinic rooms do not meet current dental space standards for ADA and OSHA. Overall size of the clinic too small and the equipment needs updating.*
- *784 Fairfield Ave., Bridgeport Building Renovation: This historic building was acquired by DMHAS about 10 years ago. It has 2 floors plus a basement. All HazMat has been removed inside the building, which was completely gutted, including ceilings, flooring and lighting. DMHAS requests DAS to hire an architect to design the interior for an out-patient clinic. The building will need a new floor plan design, and new walls, flooring, lighting, HVAC, roof, and possibly some exterior work.*
- *CVH Merritt Hall New Roof: (Built 1959) This slate roof is deteriorating and is in need of replacement. It is original to the building.*
- *CVH Paving: Parking for 70 buildings and roads throughout the campus require repair and regular maintenance.*
- *DMHAS Emergency & Minor Repairs As-Needed: Every year DMHAS experiences projects that require immediate repair or renovations. Some examples of this would be roof leaks, pipe bursts, generators, or work on one of the patient wards due to a regulatory or code compliance issue.*

Program				
Grants-in-aid to private non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for community-based residential and out patient facilities for purchases, repairs, alterations and improvements				
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
3,282,999	1,000,000	1,000,000	-	-

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

Summary

This program is one of several agency grants to nonprofit providers for capital purposes that were largely centralized into the Governor's Nonprofit Program under OPM in 2013. There have been no allocations from either this program or the centralized program since CY 2018. The Governor's proposed bond bill includes authorizations of \$25 million in each year of the biennium for the centralized nonprofit program under OPM, in addition to the current \$45 million unallocated balance.

The Department of Mental Health and Addiction Services provides grants in-aid to private non-profit 501-(c)(3) organizations. DMHAS operating funds are used to purchase community-based behavioral health services while capital funding is necessary for the purpose of purchasing, repairing, and making alterations and improvements to the facilities. The intent of these funds is to assist agencies in providing safe environments that are conducive to the delivery of community-based mental health & addiction services and to assist in providing safe, decent, and affordable housing. DMHAS is currently accepting rolling applications from private non-profit organizations for renovations and down payment assistance projects.

Program
Planning and design for replacement of Whiting Forensic Hospital at Connecticut Valley Hospital

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
2,500,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
		3,000,000	-			-	500,000

Summary

Initial funding of \$3 million was authorized in PA 21-111 for the design portion of a renovation to the Whiting Forensic Hospital. Of that, \$500,000 was allocated at the March 2022 meeting of the State Bond Commission for a planning and design study.

DMHAS is requesting ownership of several empty buildings located at CJTS in Middletown to move patients from the WFH. The Whiting Building was built in 1970 and the layout is no longer considered a good therapeutic environment for patients. The building is designed in a linear fashion where occupants must travel through each ward to get to the next. For example, in order for them to get to Patient Ward 4, they must travel through Wards 1, 2, and 3. This is not an ideal situation for patients and staff. In addition, the Whiting Building is in need of extensive work in order to continue its use. It needs new windows, roofs, flooring, ceiling/lighting, and an hvac system. Even with these repairs the building is no longer considered therapeutic by today's standards. We propose moving into buildings at CJTS. The CJTS buildings are newer and the general layout is ideal for our patients, although room sizes would have to be modified, as well as bathroom locations.

Military Department

Program	Unallocated Balance 1/1/23	Gov. Rec. FY 24	Gov. Rec. FY 25
Alterations, renovations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation	1,075,000	300,000	200,000
State matching funds for anticipated federal reimbursable projects	579,000	5,000,000	3,000,000
Acquisition of property for development of readiness centers in Litchfield county	2,000,000		
State matching funds for construction of a warehouse at Camp Hartell in Windsor Locks	250,000		

Military Department

Program
Alterations, renovations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
1,075,000	300,000	200,000	300,000	200,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	200,000	200,000	1,000,000	700,000	-	-

Summary

This is the Military Department's primary department facilities program, which covers alterations and emergency repairs to state-owned buildings.

Projects will be agency and/or DAS/DCS administered and may include alterations, code compliance, site work, exterior repair, underground storage tank removal, minor construction, and energy conservation.

Current facilities are deteriorated and in need of refurbishment, renovation, and update to ensure code compliance and compliance with federal regulations for training National Guard personnel and storage of their equipment. Failure to provide these funds will impact the agency's ability to preserve the State's capital assets.

Program
State matching funds for anticipated federal reimbursable projects

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
579,000	5,000,000	3,000,000	5,000,000	3,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
1,000,000	1,000,000	1,810,000	3,250,000	425,000	500,000	1,254,000	6,564,000

Summary

This program is used to fund the state share of federally reimbursable projects. Projects eligible for reimbursement can vary, including code compliance, energy-efficiency projects, and training site construction

Projects include statewide infrastructure update projects to bring facilities into code compliance and federal requirements compliance. Projects will be agency and/or DAS/DCS administered and may include additions, alterations, code compliance, site work, exterior repairs, minor construction and energy conservation / sustainability.

Program
Acquisition of property for development of readiness centers in Litchfield county

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
2,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

Summary

Funds were originally authorized in PA 17-2 JSS (FY 19). To date, no funds have been allocated.

Program
State matching funds for construction of a warehouse at Camp Hartell in Windsor Locks

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
250,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	250,000	-	-	-

Summary

Funds were allocated in September 2019 for construction of a warehouse at Camp Hartell in Windsor Locks. The allocation covered state portion (\$250,000) of projects totaling \$1.25 million. The remaining \$1 million is provided by federal funds.

The project consists of a warehouse design study which will review the 2006 Master Plan of Camp Hartell and develop an overall phasing methodology to construct a new warehouse. The building was constructed during World War II and is well past its useful life span.

Office of the Chief Medical Examiner

Program	Unallocated Balance 1/1/23	Gov. Rec. FY 24	Gov. Rec. FY 25
Alteration, renovation and additions to the Office of the Chief Medical Examiner in Farmington	-	21,045,000	-

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
-	21,045,000	-	21,045,000	-

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
		2,500,000	-			2,500,000	-

Summary

This project would fund the expansion of the OCME facility in Farmington. The current facility was built in 1987.

Total costs for design and construction are anticipated to be approximately \$23.5 million, with a portion coming from the initial design funds authorized for FY 22 in PA 21-111. \$2.5 million was allocated at the December 2021 meeting of the State Bond Commission for this purpose.

Over 33 years ago, when the OCME's building was first occupied in June 1987, the agency performed approximately 1,300 autopsies per year. Currently, OCME is transporting 3,500 bodies to its facility and performing approximately 2,900 autopsies annually. Based on the most recent census, Connecticut needs an OCME facility that can autopsy up to 3,000 bodies a year and refrigerate up to 200 bodies at any given time.

Inadequate autopsy space, as well inadequate refrigerated storage space, puts OCME's accreditation by the National Association of Medical Examiners (NAME) at risk. An analysis by the Scientific Working Group for Medicolegal Death Investigation (SWGMDI) also identified deficiencies based on industry best practices due to facility limitations.

The project will ultimately consist of the addition of autopsy rooms, coolers, general office space, and storage space for OCME. The land behind the existing facility will be considered for further expansion opportunities. Renovations and improvements will be based on the analysis and recommendations of deficiencies identified from SWGMDI, and industry best practices. By statute, OCME must be located at a Connecticut medical school (CGS Sec. 19a-403).

Department of Motor Vehicles

Program

Alterations, renovations and improvements to buildings and grounds

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
1,316,850	9,305,000	15,000,000	2,000,000	2,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	2,595,350	500,000	-	-

Summary

This is DMV's primary departmental facilities capital program, which encompasses many projects. Projects within the agency's capital request are shown in the table below. It's not clear which projects are included in the Governor's recommended amounts.

<i>Title</i>	<i>FY 24 \$</i>	<i>FY 25 \$</i>
<i>Purchase new location to consolidate Old Saybrook and Norwich DMV locations</i>	-	10,000,000
<i>Renovate 2nd floor of Hamden DMV</i>	-	2,000,000
<i>Acquire site for Commercial Driver's License Testing Center</i>	1,500,000	-
<i>Reconfigure layout to improve customer experience</i>	750,000	-
<i>Masonry repairs to façade of Wethersfield DMV</i>	3,000,000	-
<i>Replace fire alarm system at Wethersfield building</i>	250,000	-
<i>Renovate Staff Bathrooms at Wethersfield building</i>	1,000,000	-
<i>Increase the number of panels on the generator at Wethersfield</i>	200,000	-
<i>Install sprinkler system at Wethersfield</i>	-	1,500,000
<i>Repave parking lot and repair islands in Enfield</i>	-	500,000
<i>Install generator at Old Saybrook</i>	175,000	-
<i>Install generator at Norwalk</i>	175,000	-
<i>Install bollards or barriers at Cheshire Testing Center</i>	75,000	-
<i>Replace furnace in Norwich</i>	15,000	-
<i>Replace (2) furnaces at Cheshire</i>	30,000	-
<i>Emergency infrastructure repairs at All DMV locations</i>	500,000	500,000
<i>Reengineer drainage in rear parking lot, repair sidewalks & handicapped ramps at Norwalk</i>	1,500,000	-
<i>Repave parking lot at Wethersfield</i>	-	500,000
<i>Repaint exterior of building in Cheshire</i>	35,000	-
<i>Install new roof top HVAC unit in Old Saybrook</i>	40,000	-
<i>Install handicapped counter for customers in Enfield</i>	60,000	-
TOTALS	9,305,000	15,000,000

Department of Administrative Services

Program	Unallocated Balance 1/1/23	Gov. Rec. FY 24	Gov. Rec. FY 25
Asbestos Removal Program - Removal or encapsulation of asbestos in state-owned buildings	20,000,000	5,000,000	5,000,000
For the purchase of electric vehicles and the construction and installation of electric vehicle charging infrastructure		35,000,000	-
For upgrades and modernization to the Capitol Area System	-	19,000,000	-
Grants-in-aid for school air quality improvements, including, but not limited to, HVAC upgrade, replacement, and installation	75,000,000	150,000,000	150,000,000
Infrastructure repairs and improvements at state-occupied facilities	32,442,006	25,000,000	25,000,000
School building project reimbursements	836,000,000	-	250,000,000
Alterations and improvements in compliance with the Americans with Disabilities Act, or for improved accessibility to state facilities	3,750,000		
Alterations, renovations and improvements to the Connecticut Building at the Eastern States Exposition in Springfield, Massachusetts	1,000,000		
Capital construction, improvements, repairs, renovations and land acquisition at Fire Training Schools	29,947,599		
Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings	36,000,000		
Grants-in-aid to municipalities for the purpose of a regional school district incentive grant	5,000,000		
Grants-in-aid to priority school districts for projects, including reimbursements of expenditures, that are not eligible under section 10-287d of the general statutes	55,000,000		

Department of Administrative Services

Program
Asbestos Removal Program - Removal or encapsulation of asbestos in state-owned buildings

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
20,000,000	5,000,000	5,000,000	5,000,000	5,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
10,000,000	10,000,000	10,000,000	10,000,000	5,000,000	10,000,000	10,000,000	-

Summary

DAS's Department of Construction Services oversees projects at state facilities across many agencies. These funds are used to supplement individual project costs when unforeseen costs or conditions arise, often from the discovery of hazardous materials such as asbestos.

The program assists state agencies with as-needed hazardous materials analysis, abatement and monitoring, as well as with demolition. Using on-call contracts, the program is able to meet needs and address problems quickly. For example, the program was uniquely able to quickly and flexibly act to address pathogen abatement and other needs to assist with the state's COVID-19 response.

Program
For the purchase of electric vehicles and the construction and installation of electric vehicle charging infrastructure

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
-	-	-	35,000,000	-

Summary

This new program would be used to support electric vehicle charging infrastructure statewide, including those elements required or allowed under PA 22-25, the Connecticut Clean Air Act. Among many other provisions, the CT Clean Air Act requires:

- certain construction projects (i.e., new projects valued over \$100,000) at state-owned facilities include electric vehicle charging stations in at least 20% of parking spaces, and
- at least half of the state-owned or leased cars and light duty trucks be zero-emission by January 1, 2026, with 100% required by 2030.

The Governor's budget proposal indicates that the proposed funds would be used as \$17 million for zero emission vehicles and \$18 million to install approximately 1,400 charging ports.

Program							
For upgrades and modernization to the Capitol Area System							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
-	18,900,000		-		19,000,000		-
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	1,000,000	-	15,624,461	-

Summary

The proposed funds would be used to modernize the Capitol Area System (CAS), which provides the heat and cooling for 18 facilities in the capitol area. The modernization is expected to increase energy efficiency and reduce emissions.

Over \$15.6 million was allocated at the December 2021 meeting of the State Bond Commission to finance emergency repairs at the CAS pump house at 474 Capitol Avenue in Hartford to address emergency, short- and long-term repairs and other incidental costs as needed for CAS operations.

The pump house is part of the CAS that includes the thermal energy heating and cooling loop and boiler house. The pump house receives steam and chilled water from the CDECCA Energy Plant located at 490 Capitol Avenue, converts the steam to hot water and then distributes the hot water to the state- and privately-owned buildings and facilities connected to the heating and cooling loop, which is used to heat and cool these buildings and facilities.

The CAS pipeline was created by legislative act of the General Assembly and was started in 1986 with the then new Legislative Office Building (LOB) being the first building to be connected to the loop. Public Act 09-15 authorized the State's acquisition of the CAS and provided funds to purchase the pipeline from The Energy Network for \$15.6 million. DAS is tasked with maintaining, operating and expanding the CAS. DAS expanded the CAS pipeline to add additional Judicial and State building to the loop. The first expansion was the Capitol Avenue & Washington Street Expansion for \$12.6 million dollars. The project extended the CAS from the north side of Capitol Avenue to the State Office Building, continuing down Washington Street for connections to 80 Washington Street, 90 Washington Street, 95 Washington Street and 100 Washington Street all buildings controlled by the Judicial Branch. The second expansion was the Lafayette Street Expansion for \$1.3 million dollars. The project extended the CAS from 231 Capitol Avenue (Rear) to 101 Criminal Court Complex at 101 Lafayette Street, Hartford which is controlled by the Judicial Branch. Both of these projects are complete and in operation.

Program				
Grants-in-aid for school air quality improvements, including, but not limited to, HVAC upgrade, replacement, and installation				
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
75,000,000	150,000,000	150,000,000	150,000,000	150,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
			75,000,000				-

Summary

PA 22-118 provided an authorization of \$75 million for improvements to schools for air quality, including HVAC upgrade, replacement, and installation. Up to \$50 million of the GO bond authorization for FY 23 may be used to provide reimbursements to otherwise eligible projects that were completed between March 1, 2020 and July 1, 2022. An additional \$75 million has been made available to the program from federal ARPA funds.

The program was set up to be similar to, but distinct from, the school construction project reimbursement program. While school construction projects can include HVAC and other air quality improvements as part of larger programs, typically standalone HVAC projects do not qualify for reimbursement under the school construction program. Also, while the school construction program is obligated to provide reimbursements for all eligible school construction projects, the air quality grants are limited to the resources made available to the program. The air quality program also does not require legislative approval for individual projects, while most planned school construction projects must be approved as part of the school construction priority list process, potentially allowing air quality projects a substantially shorter time frame from design to completion and reimbursement.

Approximately 130 applications for the program were submitted prior to the initial Dec. 1, 2022 deadline. To date, awardees have not been named, nor has information been provided on how demand for the program compares to available funds.

Timeline:

- May 7, 2022 – PA 22-118 is signed into law
- July 1, 2022 – ARPA funds and GO bond authorizations are effective to start FY 23
- September 14, 2022 – Governor Lamont announces the release of \$150 million for school air quality improvements¹
- December 1, 2022 – Municipal applications for the program are due
- Late February/March – First round of grantees is expected to be announced²

¹ <https://portal.ct.gov/DAS/Press-Room/Press-Releases/2022/Governor-Lamont-Announces-150-Million-To-Make-Additional-Air-Filtration-System-Upgrades>

² <https://www.ctinsider.com/news/article/connecticut-covid-schools-construction-17637618.php>

Program							
Infrastructure repairs and improvements at state-occupied facilities							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24		Governor Rec. FY 25
32,442,006	25,000,000		25,000,000		25,000,000		25,000,000
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	5,000,000	5,379,691	12,891,692	8,390,000	8,497,750

Summary

This program provides infrastructure funds for projects statewide, especially for smaller agencies without their own buildings or their own infrastructure funds.

Over \$3.2 million was allocated at the December 2022 meeting of the State Bond Commission for fire protection system upgrades at two DAS garages and miscellaneous other repairs including roof repairs, boiler replacements, and parking lot improvements at various sites statewide.

\$1 million was allocated at the December 2021 meeting of the State Bond Commission from this program for building renovations at the Connecticut building at the Eastern States Expo in West Springfield, Massachusetts. Funding authorized specific for this purpose for FY 22 within DAS has not been allocated.

This program provides for alterations, improvements and repairs to state owned facilities including safety code compliance improvements and energy conservation projects. These funds provide for renovations and capital improvements to several million square feet of state-owned space managed by the Department of Administrative Services- Division of Property and Facility Management "DAS FM". This program also provides a funding mechanism for the smaller state agencies such as Office of the Chief State's Attorney, Department of Agriculture, CT State Library that do not receive their own infrastructure funding to finance their capital project needs. The program also provides funds for unforeseen capital projects that may arise statewide.

Program
School building project reimbursements

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
836,000,000	450,000,000	450,000,000	-	250,000,000

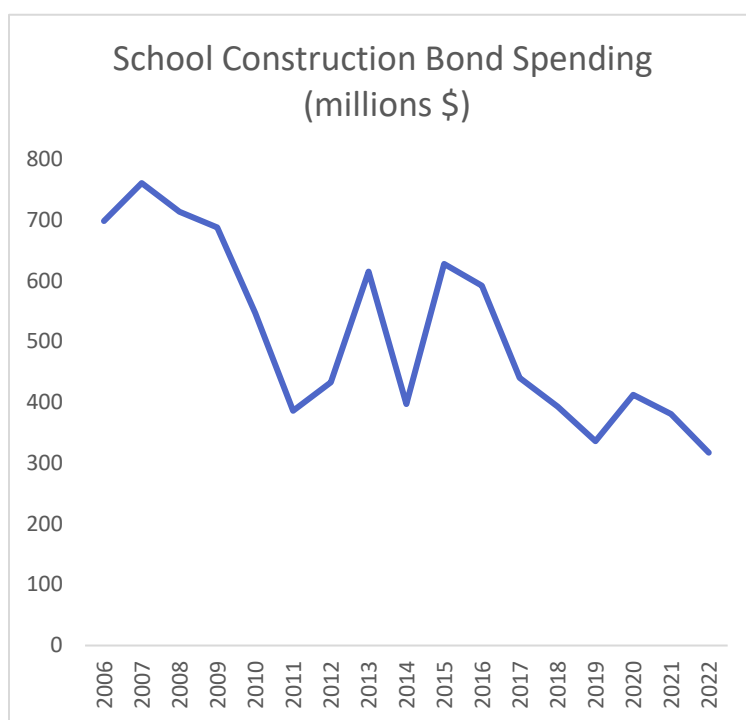
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
437,000,000	419,000,000	550,000,000	450,000,000	301,200,000	470,000,000	300,000,000	250,000,000

Summary

Historically the largest single GO bonding program, this funding is used for the state's reimbursement cost of school construction projects. The program is primarily used for projects approved on the local school construction priority list, but also funds certain emergency school repairs and some projects at the state-run CT Technical Education and Career System (CTECS).

This program is related to the school construction priority list, which is submitted by DAS to the legislature in advance of the legislative session and considered by the Education Committee. However, due to the expected durations of time between program approval, design, building, and final closeout and audit, there is a lag between when a project is approved and when reimbursement for the project is provided to the local school district.

School construction reimbursement expenditures have declined since peak spending around FY 07, as shown in the figure. Recently, average expenditures have been approximately \$375 million for FY 18 through FY 22.



According to the latest bond issuance official statement, as of the close of FY 22, the state had approximately \$2.5 billion of current grant obligations based on previously approved school construction project lists, which does not take into account new projects under consideration during the 2023 regular sessions. Even if no new projects are approved in a given year, new authorization for the program is necessary to fund reimbursements of projects approved in past years.

Prior to 1997, local school districts were also reimbursed for the interest they paid on project financing. A related school construction bond program, "School building projects - Interest subsidy," was recently closed out, as the last reimbursements for those older projects were completed.

Program
Alterations and improvements in compliance with the Americans with Disabilities Act, or for improved accessibility to state facilities

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
3,750,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	1,000,000	-	-	-	-	250,000	-

Summary

This program funds general improvements associated with the Americans with Disabilities Act (ADA). Changes are often made to existing state buildings' entrances, bathrooms, and other publicly accessible areas and amenities.

As a state entity, Connecticut has a legal responsibility to ensure that all our facilities, programs and services are compliant with the Americans with Disabilities Act. The State is taking a more active approach to evaluating and ensuring compliance with the ADA.

Program
Alterations, renovations and improvements to the Connecticut Building at the Eastern States Exposition in Springfield, Massachusetts

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
1,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
		1,000,000	-			-	-

Summary

\$1 million was allocated at the December 2021 State Bond Commission meeting from DAS's infrastructure repairs and improvements at state-occupied facilities authorization for building renovations at the Connecticut building at the Eastern States Expo in West Springfield, Massachusetts. The funding authorized specific for this purpose for FY 22 within DAS has not been allocated.

The building is used as an exhibition hall during the Eastern States Exposition (the Big-E) to market Connecticut's business and industries and to showcase Connecticut's Agricultural products. The building is in need of exterior and interior improvements and upgrades.

The project consists of exterior and interior renovations with an addition at the rear of the Connecticut Building located on the grounds of the Eastern States Exposition, located within West Springfield, Massachusetts. The project includes the replacement of spalled masonry (brick) units, repointing, caulking all penetrations, replacement of rotted and/or decayed wood elements and repainting, the replacement of damaged or loose slate tiles and the replacement of the flat membrane roofs, landscaping, and walkway improvements, and making the front door A.D.A. accessible. The interior improvements include updating the entire electrical service to the building, updating the upper mezzanine (office renovations, lavatory renovations (A.D.A. compliant), and the constructing of a staff locker room with shower. The interior renovation also calls for the following energy efficiency upgrades: upgrading all interior lighting (the deletion of H.I.D., metal halide fixture, incandescent fixtures, and replacing with the latest available technology (example L.E.D.'s). The project would include a 6,000 square foot warehouse expansion at the rear of this building with exterior façade improvements. Inclusive in this work would be the expanding fire notification into the new warehouse addition and tying this into the existing fire notification system. This work is tying the building into the available nearby utilities; connecting the building to the available public sanitation system, public storm water drainage system and connecting to natural gas. Inclusive to this is retrofitting the existing kitchen equipment and furnaces to operate on natural gas and the removal of the underground fuel oil storage tank and the removal of the two sewage holding tanks.

Program				
Capital construction, improvements, repairs, renovations and land acquisition at Fire Training Schools				
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
29,947,599				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	5,000,000	1,910,000	-	-	-

Summary

Funds are used for improvements, renovations, and construction of regional Fire Training Schools. These facilities are primarily municipally or otherwise locally owned. Recent allocations have supported major improvements at the Burrville Regional Fire School in Torrington (\$13.2 million allocated in July 2016 followed by \$410,000 in June 2019) and the Eastern Connecticut Regional Fire Training School in Willimantic (\$17.5 million allocated in November 2017, followed by \$1.5 million in June 2019).

Program
Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
36,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	6,000,000	-	-	-	30,000,000	-	-

Summary

These funds are for grants-in-aid, based on approved applications received, to Alliance Districts for general improvements to school buildings in accordance Section 10-265h of the General Statutes. Eligible projects include improvements to windows, doors, boilers, heating and ventilation systems, communications/technology systems, lockers, floors, ceilings, restrooms, lighting, energy efficiency, entryways, driveways, parking areas, play areas, athletic fields, various equipment, roof repairs and installation or upgrade of security equipment.

The September 2020 allocation of \$30 million was distributed to the following 33 towns at the amounts shown in the table. No additional allocation has been made since September 2020.

District	Grant Amount \$	District	Grant Amount \$
Ansonia	477,647	New Britain	1,080,000
Bloomfield	477,647	New Haven	2,000,000
Bridgeport	2,000,000	New London	477,647
Bristol	1,080,000	Norwalk	1,080,000
Danbury	1,080,000	Norwich	477,647
Derby	477,647	Putnam	477,647
East Hartford	1,080,000	Stamford	2,000,000
East Haven	477,647	Thompson	477,647
East Windsor	477,647	Torrington	477,647
Groton	477,647	Vernon	477,647
Hamden	1,080,000	Waterbury	2,000,000
Hartford	2,000,000	West Haven	1,080,000
Killingly	477,647	Winchester	477,647
Manchester	1,080,000	Windham	477,647
Meriden	1,080,000	Windsor	477,647
Middletown	1,080,000	Windsor Locks	477,647
Naugatuck	1,080,000	Total	30,000,000

Program
Grants-in-aid to municipalities for the purpose of a regional school district incentive grant

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
5,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

Summary

Funds were originally authorized in PA 17-2 JSS (FY 18). To date, no funds have been allocated.

This program is distinct from the school construction program, which increases reimbursement rates for regional school construction projects.

Program
Grants-in-aid to priority school districts for projects, including reimbursements of expenditures, that are not eligible under section 10-287d of the general statutes

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
55,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
30,000,000	25,000,000	-	-	-	-	-	-

Summary

Funds were originally authorized in PA 20-1 (\$30 million in FY 20 and \$25 million in FY 21). To date, no funds have been allocated.

Office of Policy and Management

Program	Unallocated Balance 1/1/23	Gov. Rec. FY 24	Gov. Rec. FY 25
Capital Equipment Purchase Fund (CEPF)	6,131,625	25,000,000	25,000,000
Distressed Municipalities	7,000,000	7,000,000	7,000,000
Local Capital Improvement Fund (LOCIP)	90,000,000	30,000,000	30,000,000
Grants-in-aid for municipal purposes	-	91,000,000	91,000,000
DOT - Town Aid Road (TAR) Program - GO Bonds	-	-	-
DOT - Town Aid Road (TAR) Program - STO Bonds	-		
Information Technology Capital Investment Program	52,640,854	65,000,000	65,000,000
Nonprofit health and human service organization grants-in-aid	45,000,000	25,000,000	25,000,000
Small Town Economic Assistance Program (STEAP)	30,000,000	-	30,000,000
Urban Act - Grants-in-aid for urban development projects	135,302,135	60,000,000	60,000,000
Commission on Gun Violence Prevention and Intervention	12,000,000		
Design and implementation of consolidation of higher education systems with the state's CORE system	3,000,000		
Development and implementation of databases in the CORE financial system associated with results-based accountability	1,200,000		
For the provision of community engagement training to law enforcement units in (A) towns with a population of over one hundred thousand, and (B) towns adjacent to towns with a population of over one hundred thousand	500,000		
Grants-in-aid for regional and local improvements and development	15,299,264		
Grants-in-aid to an acute care hospital licensed under chapter 368v of the general statutes for construction of facilities for adult, inpatient psychiatric beds	5,000,000		
Grants-in-aid to municipalities for the purchase of on-body cameras for law enforcement officers	5,938,651		
Responsible Growth Incentive Fund	2,000,000		
State matching funds for projects and programs allowed under the Infrastructure Investment and Jobs Act	75,000,000		

Office of Policy and Management

Program				
Capital Equipment Purchase Fund (CEPF)				

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
6,131,625	25,000,000	25,000,000	25,000,000	25,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	27,000,000	10,000,000	25,000,000	-	10,000,000	45,000,000	25,000,000

Summary

This program provides funds for agencies statewide for the purpose of acquiring capital equipment with an anticipated remaining useful life of at least five years from the date of purchase. Funds are often allocated to the program generally, based on expected use and spending trends.

Program				
Distressed Municipalities				

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
7,000,000	7,000,000	7,000,000	7,000,000	7,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
7,000,000	7,000,000	7,000,000	7,000,000	-	10,500,000	7,000,000	3,500,000

Summary

This program provides reimbursements for capital projects in amounts based on property tax exemptions. It mirrors an appropriated grant based on the same criteria, though the appropriated grant can be used to reimburse operational expenses.

Provides a 5-year state reimbursement of a portion of the property tax loss towns sustain as a result of property tax exemptions granted to qualified manufacturing facilities located in designated municipalities. The Commissioner of the Department of Economic and Community Development (DECD) designates these municipalities. Connecticut reimburses eligible towns for up to 50% of the revenue loss due to these exemptions. Reimbursements are prorated, if necessary, to the amount of the funding. Payments are made once a year on December 31st.

FY 22 Distressed Municipalities	New Britain
Ansonia	New London
Bridgeport	North Stonington
Bristol	Norwich
Chaplin	Plainfield
Derby	Putnam
East Hartford	Sprague
East Haven	Sterling
Griswold	Torrington
Groton	Waterbury
Hartford	West Haven
Meriden	Winchester
Montville	Windham

Program
Local Capital Improvement Fund (LOCIP)
Grants-in-aid for municipal purposes
DOT - Town Aid Road (TAR) Program - GO Bonds
DOT - Town Aid Road (TAR) Program - STO Bonds

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
90,000,000	30,000,000	30,000,000	30,000,000	30,000,000
-	91,000,000	91,000,000	91,000,000	91,000,000
-	30,000,000	30,000,000	-	-
-	30,000,000	30,000,000	-	-

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
30,000,000	30,000,000	30,000,000	30,000,000	-	-	35,000,000	30,000,000
76,000,000	76,000,000	91,000,000	91,000,000	55,000,000	76,000,000	76,000,000	182,000,000
30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	60,000,000	30,000,000	30,000,000
30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	60,000,000	30,000,000	30,000,000

Summary

These are the major bonded municipal grants, which are often included when comparing municipal funding alongside appropriated grants.

LoCIP funds are made available to municipalities by March first annually. In 2017, authorizations were brought in line with municipal share, fixing a decade-old discrepancy. The funding in the unallocated balance represents dollars already made available to towns. Municipalities can choose to roll funds over from year to year – allocations are made based on actual cash flow within the project. Overall LoCIP funding has typically been provided at \$30 million per year since the late 1980s.

The Town Aid Road and Municipal Purpose Grant-in-aid programs are made available by fiscal year, per authorizing law. The programs have differing level of acceptable uses, approval requirements, and/or waivers through the administering agency.

Recent funding for Town Aid Road grants has been split between GO and STO bonds, including the FY 18/19, FY 20/21, and FY 22/23 biennial budgets. The Governor's proposed budget would appropriate the \$60 million per year from the Special Transportation Fund (STF) in lieu of using bonded dollars for FY 24 and FY 25.

Program				
Information Technology Capital Investment Program				
Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
52,640,854	65,000,000	65,000,000	65,000,000	65,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
70,000,000	70,000,000	65,000,000	40,000,000	18,935,281	42,905,035	92,432,192	76,815,699

Summary

This program funds IT improvement efforts statewide. Funds are used to continue expansion and use of the IT Capital Investment program to foster creating systems that are interoperable and that involve shared services, applications, and data. The IT Capital Investment program provides funding to sustain large, multi-year, multi-agency IT projects.

Recent projects include major efforts regarding DCF's Kid's Information Network Database (CT-KIND), DOL's Unemployment Insurance modernization, DRS's tax collection system, and the Secretary of the State's Business Registration System, as well as upgrades to the CORE-CT system.

Program							
Nonprofit health and human service organization grants-in-aid							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25		Governor Rec. FY 24	Governor Rec. FY 25	
45,000,000	25,000,000		25,000,000		25,000,000	25,000,000	
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
25,000,000	25,000,000	10,000,000	-	-	-	-	-

Summary

Often called the Governor's Nonprofit Program, this provides capital funding to various non-profit private providers in the state. When the program was established in 2013, it was used to consolidate many similar grant programs across several health and human service agencies.

\$10 million was allocated in November 2016, followed by \$25 million in February 2018, and \$50 million in July 2018. No additional allocation for the program has been approved since 2018.

The Governor's proposed bond bill includes \$25 million for the program in each of FY 24 and FY 25.

Program							
Small Town Economic Assistance Program (STEAP)							
Unallocated Balance 1/1/23	Agency Request FY 24		Agency Request FY 25	Governor Rec. FY 24		Governor Rec. FY 25	
30,000,000	-		30,000,000	-		30,000,000	
FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	30,000,000	-	15,000,000	15,000,000	-	-	30,000,000

Summary

STEAP is a competitive municipal grant program for small towns. The Governor's proposed authorization in FY 25, combined with the current unallocated balance, would allow grant application rounds of up to \$30 million annually for the biennium. Statute includes a \$500,000 per town annual limit (CGS 4-66g).

\$30 million was allocated at the March 2022 meeting of the State Bond Commission, which supported the 2022 awards. Guidelines for the 2022 round of funding indicate that a 20% municipal match was preferred, but not required. Awards of \$31.8 million were announced in September 2022 (85 projects in 78 different municipalities with a median award of \$484,000).

Between \$10-20 million of funds were awarded annually between FY 05 and FY 16, excepting FY 09 when no funds were awarded. After a three-year hiatus, \$15 million was allocated in December of 2019. After a delay, applications were allowed in the Summer of 2020. Of those funds, \$11.4 million was announced to have been awarded in November 2020.

The Small Town Economic Assistance Program (CGS Section 4-66g) funds economic development, community conservation and quality-of-life capital projects for localities that are ineligible to receive Urban Action (CGS Section 4-66c) bonds. This program is managed by the Office of Policy and Management, and the grants are administered by various state agencies.

Program
Urban Act - Grants-in-aid for urban development projects

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
135,302,135	50,000,000	50,000,000	60,000,000	60,000,000

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
100,000,000	100,000,000	200,000,000	160,000,000	-	25,008,584	196,643,523	203,045,758

Summary

The program provides grants for the purpose of redirecting, improving and expanding state activities which promote community conservation and development and improve the quality of life for urban residents of the state.

The funding is used for requested grants-in-aid for urban development projects including economic and community development, transportation, environmental protection, public safety, children and families and social services. Projects are administered on behalf of OPM by other agencies.

Program
Commission on Gun Violence Prevention and Intervention

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
12,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
		5,000,000	7,000,000			-	-

Summary

Initial funding for this program was authorized in FY 22 under PA 21-111. To date, no funds have been allocated.

The Governor announced a series of gun reforms on February 7, 2022.³ That proposal would use ARPA funds for several aspects of the program.

³ <https://portal.ct.gov/Office-of-the-Governor/News/Press-Releases/2022/02-2022/Governor-Lamont-Introduces-Comprehensive-Package-of-Legislative-Proposals-on-Gun-Violence>

Program
Design and implementation of consolidation of higher education systems with the state's CORE system
Development and implementation of databases in the CORE financial system associated with results-based accountability

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
3,000,000				
1,200,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

Summary

These programs both supported continued expansion and improvements to the state's CORE financial system. In the 2017 session, the \$3 million unallocated balance for the higher education CORE program was described to be for ongoing efforts to increase transparency by consolidation of, and increased reporting by, higher education units into Core-CT. Likewise, the \$1.2 million unallocated balance was expected to be used for consulting services regarding implementation of new CORE modules, including a shift away from legacy reporting systems.

More recent CORE improvements have been funded through the IT Capital Investment program.

Program
For the provision of community engagement training to law enforcement units in (A) towns with a population of over one hundred thousand, and (B) towns adjacent to towns with a population of over one hundred thousand

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
500,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	3,000,000	500,000	-	-	3,000,000	-	-

Summary

The first round of funding was made available for this program in July 2020, and was to be used for community engagement training in municipalities with populations greater than 100,000 and adjacent towns. The recent additional funding from FY 22 has not yet been allocated by the State Bond Commission.

Program
Grants-in-aid for regional and local improvements and development

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
15,299,264				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
		35,000,000	-			-	19,700,736

Summary

Grants-in-aid for regional and local improvements and development, including, but not limited to, Bristol Health emergency backup power generation replacement and upgrade, Crestbrook Park facility upgrades, Thomaston Opera House, Squantz Engine Company elevator, Tolland Fire Department capital improvements, Plymouth Police Department, new facility for Operation Hope of Fairfield, Shelton Constitution Boulevard extension and Commerce Park, track at Portland High School and Portland Middle School, Trumbull Veterans & First Responder Center, Stanley T. Williams Senior Center roof repair, YMCA of Wallingford, East Haven pool renovation, Fox Hill Memorial Tower rehabilitation, connection and expansion of sewer line in Bozrah, Fairfield landfill cleanup, Shakespeare Theater construction, Sterling House Community Center renovations, regional public safety complex in Enfield, Bristol Hospital backup generator, Woodridge Lake sewer treatment plant renovations, Groton sidewalks, and the Griswold Senior Center.

Initial funding for this program was authorized in PA 21-111.

Program
Grants-in-aid to an acute care hospital licensed under chapter 368v of the general statutes for construction of facilities for adult, inpatient psychiatric beds

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
5,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
			5,000,000				-

Summary

Initial funding for this program was authorized in PA 22-118. To date, no funds have been allocated.

Program				
Grants-in-aid to municipalities for the purchase of on-body cameras for law enforcement officers				

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
5,938,651				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	4,000,000	2,500,000	2,000,000	2,733,603	3,146,653	916,035	2,181,649

Summary

This program provides funding for grants to municipalities for the purchase or certain repurchases of body-worn cameras, dashboard cameras, and some related technology. To date, over \$8 million has been provided to municipalities for reimbursements under this program.

\$4 million was authorized in PA 20-1 July Special Session (the Police Accountability Act) for the purpose. The same act required use of such cameras by police officers statewide when interacting with the public by July 1, 2022. The recent funding stipulated that grants would be up to 50% of costs for distressed municipalities and 30% of costs for all other municipalities. Prior to 2018, most grants under the program were for 100% of costs, though adoption of their use was voluntary.

Program				
Responsible Growth Incentive Fund				

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
2,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
-	-	-	-	-	-	-	-

Summary

This program was used to help finance regionally-supported local projects that further the principles of the State Plan of Conservation and Development (State C&D Plan). The most recent allocation of funds (\$2 million) for this program came in 2018.

In implementation, applications for grants from this program were considered in tandem with grants for Transit-oriented development (the trans-oriented development program received an allocation of its final \$6 million of bond authorization in 2022, after no new allocations since 2018).

Program
State matching funds for projects and programs allowed under the Infrastructure Investment and Jobs Act

Unallocated Balance 1/1/23	Agency Request FY 24	Agency Request FY 25	Governor Rec. FY 24	Governor Rec. FY 25
75,000,000				

FY 20 Auth.	FY 21 Auth.	FY 22 Auth.	FY 23 Auth.	CY 19 Allocation	CY 20 Allocation	CY 21 Allocation	CY 22 Allocation
			75,000,000				-

Summary

These funds were authorized in PA 22-118 to provide the state match for federal IJJA grants, with \$50 million expected to be used for DEEP programs and \$10 million expected for DPH programs, with the remainder available for other projects and programs that may become available once final rules are established federally. To date, no funds have been allocated, though there have been allocations from related programs, such as clean water and drinking water bonds.